

Auburn Vocational School District BOARD OF EDUCATION

Minutes of March 6, 2018

The March 6, 2018 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 7:00 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mr. Miller	Mr. Walter
Dr. Culotta	Mr. Klima	Mr. Sedivy	Mrs. Wheeler
Mrs. Javins	Dr. Kolkowski	Mr. Stefanko	

Administrators: Brian Bontempo, Sherry Williamson, Jeff Slavkovsky, Dee Stark, and Andrea Tracy

040-18 Approve Agenda and Addendum

A motion was made by Mr. Sedivy and seconded by Mr. Kent to approve the March 6, 2018 agenda and addendum.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

041-18 Approve Minutes Last Meeting

A motion was made by Mr. Kent and seconded by Dr. Culotta to approve the minutes of the February 6, 2018 regular Board meeting of the Board.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler
Nays: None
Mr. Walter declared the motion passed

Public Participation – There was no Public Participation at this meeting.

Recruitment/Curriculum Committee Report – Brian Bontempo gave an update on student enroll for the 18-19 School year.

Next meeting April 12, 2018 @ 3:30 p.m. - 4:30 p.m. Technology Learning Center – Room 100

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending January 31, 2018 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachment Item #8)

No Action Required.

042-18 Approve Resolution Accepting Rates and Amounts for FY2018-2019

A motion was made by Mrs. Javins and seconded by Mr. Kent to approve the Resolution Accepting the Amounts and Rates for 2018-2019 fiscal year as provided by the Lake County Auditor. The tax rates are the second step in the annual fiscal budgetary cycle after the approval of the board's approval of the Tax Budget in January of each year. It will serve as the basis for the county auditor to generate the "Official Certificate of Estimated Resources" upon which the Board will base its annual appropriation measure. (Attachment Item #9)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

043-18 Removal of Inventory

A motion was made by Mrs. Wheeler and seconded by Mr. Klima to approve the removal of inventory items. These items are out-dated, broken and unable to be fixed. The monitors/printers were recycled through East Scrap Solution. (Attachment Item #10)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

044-18 Donations

A motion was made by Mr. Kent and seconded by Mrs. Javins to approve the following donations as listed:

Monetary donation of \$1,000.00 from COBB Industries, Inc. of Mentor, Ohio. This monetary donation is for the RoboBot expenses for the Advanced Manufacturing program.

Monetary donation of \$3,000.00 from Marketplace Events USD, of Solon, Ohio. This monetary donation is for Home and Garden Show expenses for the Horticulture Landscape program.

Monetary contributions in honor of Kenneth C. Blair Jr.

Contributor	Location	Amount
Mr. & Mrs. Tom Blair	Burton, Ohio	\$250.00

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

045-18 Policies Modifications: Second and Final Reading

A motion was made by Mr. Klima and seconded by Dr. Culotta to approve the following policy modifications to the Auburn Vocational Board of Education Policy Manual. Original policy can be reviewed by visiting the Board Policy website at www.neola.com/auburnjvs-oh and clicking on the policy number. (Attachments Item #12)

Section	Title	Revised/New Policy/Delete
Professional Staff 3220	Standards-Based Teacher Evaluation	Revised

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

046-18 **Approve 2018 – 2019 High School Calendar**

A motion was made by Mr. Kent and seconded by Mr. Sedivy to approve the 2018-2019 High School Calendar. (Attachment #13)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

047-18 **Approve Human Resources**

A motion was made by Mrs. Wheeler and seconded by Mr. Klima to approve employment of the following Personnel items: Amendments, New Employees, Renewals, Supplementals, Substitutes, Separations and Student Intern positions. (See Attachment Item #14)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

048-18 **Approve Donation**

A motion was made by Mr. Klima and seconded by Mrs. Javins to approve the following material below from Ms. Judy Muny of Kirtland, Ohio. This material will benefit the Construction program.

Roll around storage bin	Wallpaper kit	Hitachi sander
2-shelf roll around cart	Shelf brackets	Pocket whole jig
6-shelf roll around cart	Dolly Cart	Glue gun
3-shelf roll around cart	Wood stand	Soldering irons (4) + kit
6-shelf black plastic stand	Jet dust control +	Corner jig
(2)	accessories	Hand saws (4)
Yellow plastic storage bins	Work benches (6)	Coping saw
(20)	Shop table	Hack saws (2)
Mop bucket	Chain fall	3ft clamps (2)
Folding table	Delta table saw + parts	Misc. ext. Cords
Ceiling rosette	Delta drill press	Misc. wires / cables
T.V.	Delta band saw	(phone/speaker)
Picture hanging hardware	Dovetail machine	Misc. screwdrivers (40)

Table roller	Misc. safety glasses (20)	Misc. hardware
Hammers (4)	Misc. c-clamps (8) /	Corner clamps (10)
Misc. sand paper	knives (3) pipe cutters (2)	Casters
Misc. funnels	Misc. metal blades Misc.	Misc. wall fasteners
Welding mask	tape / ear protection Misc.	Electrical connectors/
Misc. hardware (lots)	Band saw blades (8)	switches
Plastic screw/nail	Polisher 2 pumps Steel	Light bulbs
organizer	wool Socket set 3/8"	Socket set 1/4"
Misc. plumbing	Misc. electrical supplies	Antique body parts / tools
Misc. pliers / wire / table	Outlet/light covers	Shims
tools (20)	Misc. drill bits	Misc. paintbrushes
Misc. Allen keys (40)	Misc. nail sets	Misc. wire brushes
Socket drivers (15)	Misc. pipe wrenches	Misc. air tools/chucks
Impact sockets 1/4"	Plumbing	Long ranger switch system

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

049-18 Executive Session

A motion was made by Mr. Sedivy and seconded by Mrs. Javins to enter into executive session at 7:22 p.m. for the following purpose:

- **Pursuant to Ohio Revised Code Section 121.22(G)(3), I hereby recommend that the Board make a motion to adjourn to executive session to meet with Board Legal Counsel to discuss disputes involving the Board and/or the School District that are the subject of pending or imminent court action.**

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

Return to public session at 8:48 p.m.

050-18 Adjourn

A motion was made by Dr. Kolkowski and seconded by Mrs. Javins to adjourn the meeting at 8:48 p.m.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter, and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed



Treasurer



Board President

Treasurers Note: The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.

Enrollment #'s, as of 2/23/18

Program	# 1st Choice Applications This Year (as of 2/23/18)	# 1st Choice Applications Last Year (as of 2/23/17)	Target Enrollment Per Program
Advanced Manufacturing	17	25	20
Allied Health	27	29	20
Architect. Project Mgmt.	16	11	20
Auto Collision Repair	17	14	20
Auto Technology	28	32	20
Business Management Technology	11	10	20
Computer Networking	13	24	20
Construction	27	22	20
Cosmetology	111	98	40
Criminal Justice & Security	48	n/a	20
Culinary Arts	37	24	20
Electrical Engineering Prep	15	9	20
Emergency Medical Serv.	18	24	20
Heating Ventil. Air Cond.	9	17	20
Industrial Maintenance Services	2	8	20
Information Support & Services	10	11	20
Interactive Multimedia	24	16	20
Internet Programming	16	11	20
Plant, Turf & Lnd Mgt.	12	12	20
Patient Care Technician	38	22	20
Sports Medicine	12	30	20
Teaching Professions	22	15	20
Welding	36	22	20
Totals:	566	486	480



Security Protocols

1. All buildings are secured with exterior doors locked and require key FOB access for staff.
2. The school entrance is secured with a camera and buzzer for guest entrance.
3. A visitor management system is used for all guests, requiring a State ID for admittance. A visitor badge is generated, clearly identifying each guest. All entrants are screened across the National Sex Offender Public Registry.
4. All buildings are equipped with security cameras, which are being upgraded to digital cameras for next school year.
5. All program doors are locked and require program staff to allow entrance.
6. All staff have picture ID badges.
7. Safety drills for evacuations, lockdowns and emergency procedures are conducted throughout the year with all students and staff at each of our buildings.
8. The Lake County Sheriff Office trains all staff in A.L.I.C.E. This training prepares our staff to effectively respond to a violent intruder.
9. All programs participate in the PBIS program (Positive Behavior Intervention Support). This is to encourage students to display good manners to others, behave properly in class and responsibly use technology among other things.
10. Sandy Hook Promise Foundation- SEE SOMETHING, SAY SOMETHING. Start with Hello.
11. Administration participates in county safety drills.
12. District officials meet often with local safety forces to update our crisis response protocols.
13. The district participates in the region's active shooter radio program.
14. A School Resource Officer from the Lake County Sheriff Office is present for student hours during the day and in the evening.
15. Auburn participates in the Ohio program named Safer Schools. It is an anonymous system for reporting anything suspicious or endangering. This tip line allows students or adults to share information about threats to student safety – whether that involves a threatened mass incident or harm to a single student. Call or text 844-SAFEROH.

Auburn Career Center works diligently to provide a safe and welcoming environment for our students and staff. All families and students are encouraged to report any concerning activity pertaining to the safety of our programs and the students they serve. If you **see something, say something**. Please call 440-357-7542 with any questions or concerns.



Attachment Item #8

Render Financial Reports

Auburn Career Center
Cash Fund Balance Report
January 31, 2018

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Current Unencumbered Fund Balance
001	General Fund	\$ 4,844,652.94	\$ 212,247.17	\$ 5,063,497.86	\$ 733,345.17	\$ 5,054,635.68	\$ 4,853,515.12	\$ 838,804.22	\$ 4,014,710.90
002	Bond Retirement	\$ -	\$ -	\$ -	\$ -	\$ 57,549.72	\$ (57,549.72)	\$ -	\$ (57,549.72)
003	Permanent Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
004	Building	\$ 232,944.68	\$ 14,972.30	\$ 70,388.97	\$ 10,080.15	\$ 225,799.35	\$ 77,534.30	\$ 1,000.00	\$ 76,534.30
006	Food Service	\$ -	\$ 14,152.30	\$ 62,850.27	\$ 9,871.03	\$ 101,498.03	\$ (38,647.76)	\$ 18,598.15	\$ (57,245.91)
009	USSF	\$ 10,267.00	\$ 227.00	\$ 7,184.00	\$ -	\$ 188.39	\$ 17,262.61	\$ -	\$ 17,262.61
011	Rotary	\$ 51,168.33	\$ 1,030.30	\$ 11,488.34	\$ 7,398.00	\$ 38,703.54	\$ 23,953.13	\$ 25,107.80	\$ (1,154.67)
012	Adult Education	\$ 94,239.01	\$ 48,048.58	\$ 680,461.26	\$ 107,937.63	\$ 848,311.39	\$ (73,611.12)	\$ 129,547.66	\$ (203,158.78)
014	Rotary Internal Service Fund	\$ 2,342.49	\$ 49.30	\$ 446.16	\$ -	\$ 853.81	\$ 1,934.84	\$ 2,893.88	\$ (959.04)
018	Principal Fund	\$ 6,048.00	\$ -	\$ 35,000.00	\$ 11,768.00	\$ 24,706.36	\$ 16,341.64	\$ 19,774.92	\$ (3,433.28)
019	Trust Fund-Camp Discovery	\$ 323,901.44	\$ -	\$ 59,209.36	\$ 9,922.57	\$ 92,883.64	\$ 290,227.16	\$ 69,355.03	\$ 220,872.13
022	District Agency	\$ 15,210.95	\$ -	\$ 30,569.50	\$ -	\$ 29,569.50	\$ 16,210.95	\$ 1,000.00	\$ 15,210.95
024	Employee Self Insurance Fund	\$ 4,039.93	\$ 28,880.00	\$ 54,840.07	\$ 8,695.45	\$ 11,677.99	\$ 47,202.01	\$ 21,974.86	\$ 25,227.15
70	Capital Projects	\$ 340,000.00	\$ -	\$ 350,000.00	\$ -	\$ 222,980.00	\$ 467,020.00	\$ -	\$ 467,020.00
200	Student Activity Fund	\$ 78,099.68	\$ 1,489.56	\$ 25,286.59	\$ 1,213.64	\$ 22,804.86	\$ 80,581.41	\$ 41,536.54	\$ 39,044.87
451	Data Communication Fund	\$ -	\$ -	\$ 900.00	\$ -	\$ -	\$ 900.00	\$ -	\$ 900.00
501	ABLE Literacy Fund	\$ 1,043.89	\$ 20,275.87	\$ 122,713.32	\$ 14,626.92	\$ 138,384.13	\$ (14,626.92)	\$ 11,882.23	\$ (26,509.15)
524	VEPD Secondary and Adult Fund	\$ 2,752.90	\$ 36,150.72	\$ 158,655.58	\$ 2,164.76	\$ 163,573.24	\$ (2,164.76)	\$ 70,183.02	\$ (72,347.78)
599	Miscellaneous Fed Grants (REAP)	\$ -	\$ 2,934.57	\$ 20,704.30	\$ 2,427.57	\$ 20,704.30	\$ -	\$ 977.01	\$ (977.01)
Grand Totals		\$ 6,006,711.24	\$ 380,457.67	\$ 6,754,195.58	\$ 919,450.89	\$ 7,054,823.93	\$ 5,706,082.89	\$ 1,252,635.32	\$ 4,453,447.57

This is an unaudited financial report.

Auburn Career Center
Appropriation Account Summary
1/31/18

B

Fund	Dec Description	FYTD Appropriated	Carryover	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 9,136,077.80	\$ 99,103.76	\$ 9,235,181.56	\$ 5,054,635.68	\$ 733,345.17	\$ 838,804.22	\$ 3,341,741.66	63.82%
002	Bond Retirement	\$ 477,029.50	\$ -	\$ 477,029.50	\$ 57,549.72	\$ -	\$ -	\$ 419,479.78	12.06%
003	Permanent Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
004	Construction	\$ 388,078.68	\$ -	\$ 388,078.68	\$ 225,799.35	\$ 10,080.15	\$ 1,000.00	\$ 161,279.33	0.00%
006	Lunchroom Fund	\$ 189,344.00	\$ -	\$ 189,344.00	\$ 101,498.03	\$ 9,871.03	\$ 18,598.15	\$ 69,247.82	63.43%
009	Uniform School Supply Fund	\$ 17,451.00	\$ -	\$ 17,451.00	\$ 188.39	\$ -	\$ -	\$ 17,262.61	0.00%
011	Customer Service Fund	\$ 62,656.67	\$ -	\$ 62,656.67	\$ 38,703.54	\$ 7,398.00	\$ 25,107.80	\$ (1,154.67)	101.84%
012	Adult Education Fund	\$ 1,443,222.51	\$ 19,266.51	\$ 1,462,489.02	\$ 848,311.39	\$ 107,937.63	\$ 129,547.66	\$ 484,629.97	66.86%
014	Retary Internal Service Fund	\$ 2,496.65	\$ 1,500.00	\$ 3,996.65	\$ 853.81	\$ -	\$ 2,893.88	\$ 248.96	93.77%
018	Principal Fund	\$ 35,750.00	\$ 5,298.00	\$ 41,048.00	\$ 24,706.36	\$ 11,768.00	\$ 19,774.92	\$ (3,433.28)	108.36%
019	Other Grants	\$ 321,901.44	\$ 2,000.00	\$ 323,901.44	\$ 92,883.64	\$ 9,922.57	\$ 69,355.03	\$ 161,662.77	0.00%
022	Scholarships	\$ 43,780.45	\$ 2,000.00	\$ 45,780.45	\$ 29,569.50	\$ -	\$ 1,000.00	\$ 15,210.95	68.77%
024	Employee Benefits	\$ 58,880.00	\$ -	\$ 58,880.00	\$ 11,677.99	\$ 8,695.45	\$ 21,974.86	\$ 25,227.15	57.15%
70	Capital Projects	\$ 350,000.00	\$ 340,000.00	\$ 690,000.00	\$ 222,980.00	\$ -	\$ -	\$ 467,020.00	32.32%
200	Student Activities	\$ 103,325.27	\$ 276.00	\$ 103,601.27	\$ 22,804.86	\$ 1,213.64	\$ 41,536.54	\$ 39,259.87	62.10%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00	0.00%
501	ABLE Literacy Fund	\$ 293,784.87	\$ 1,043.89	\$ 294,828.76	\$ 138,384.13	\$ 14,626.92	\$ 11,882.23	\$ 144,562.40	50.97%
524	VEPD Secondary and Adult	\$ 335,529.95	\$ 2,752.90	\$ 338,282.85	\$ 163,573.24	\$ 2,164.76	\$ 70,183.02	\$ 104,526.59	69.10%
599	REAP	\$ 50,965.00	\$ -	\$ 50,965.00	\$ 20,704.30	\$ 2,427.57	\$ 977.01	\$ 29,283.69	0.00%
	Grand Total	\$ 13,312,073.79	\$ 473,241.06	\$ 13,785,314.85	\$ 7,054,823.93	\$ 919,450.89	\$ 1,252,635.32	\$ 5,477,855.50	60.26%

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable
This is an unaudited financial statement

Auburn Career Center
Monthly History Comparison-General Fund
January 31, 2018

C

	Monthly Comparison				Annual Comparison				58%
	Jan FY16	Jan FY17	Jan FY18	Avg Ctg	Actual 2016	Actual 2017	Budget 2018	Remain 2018	Budget Expended
Revenue									
Real Estate	\$ 2,743,062	\$ 2,257,847	\$ 2,639,733		\$ 4,612,462	\$ 4,663,062	\$ 4,664,063	\$ 2,406,216	48%
Commercial	\$ -	\$ 418,446	\$ -		\$ 880,675	\$ 880,869	\$ 880,869	\$ 462,423	48%
Tangible Personal (PU)	\$ 202,999	\$ 194,533	\$ 209,957		\$ 412,393	\$ 419,558	\$ 419,558	\$ 225,025	46%
Foundation	\$ 1,177,664	\$ 1,245,323	\$ 1,420,053		\$ 2,012,256	\$ 2,194,823	\$ 2,194,823	\$ 949,500	57%
PU Reimb	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
Homestead & Rollback	\$ 395,068	\$ 391,647	\$ 406,559		\$ 784,736	\$ 787,438	\$ 787,623	\$ 395,976	50%
Other	\$ 106,188	\$ 345,368	\$ 342,968		\$ 199,220	\$ 379,956	\$ 527,081	\$ 181,713	66%
Subtotal	\$ 4,624,981	\$ 4,853,164	\$ 5,019,270		\$ 8,901,742	\$ 9,325,706	\$ 9,474,017	\$ 4,620,853	51%
Expense									
Salaries	\$ 2,377,656	\$ 2,344,653	\$ 2,230,063	-3.1%	\$ 4,024,840	\$ 4,107,214	\$ 3,483,369	\$ 1,138,716	67%
Benefits	\$ 929,386	\$ 970,159	\$ 1,079,407	7.8%	\$ 1,565,727	\$ 1,662,612	\$ 1,413,310	\$ 443,151	69%
Purchased Services	\$ 649,971	\$ 650,561	\$ 813,544	12.6%	\$ 1,191,991	\$ 1,221,824	\$ 1,249,256	\$ 598,695	52%
Supplies	\$ 279,919	\$ 302,541	\$ 306,067	4.6%	\$ 406,676	\$ 416,225	\$ 326,202	\$ 23,661	93%
Capital Outlay/Equipment	\$ 146,779	\$ 261,002	\$ 153,398	18.3%	\$ 153,859	\$ 295,409	\$ 251,748	\$ (9,254)	104%
Summer Projects	\$ -	\$ 83,221	\$ -		\$ -	\$ 83,221	\$ -	\$ (83,221)	0%
Parking Lot	\$ 348,532	\$ -	\$ -		\$ 348,532	\$ -	\$ -	\$ -	0%
Other	\$ 85,944	\$ 53,678	\$ 61,312		\$ 198,199	\$ 133,047	\$ 113,642	\$ 59,964	47%
Subtotal	\$ 4,818,187	\$ 4,665,815	\$ 4,643,791		\$ 7,889,824	\$ 7,919,552	\$ 6,837,527	\$ 2,171,713	68%
Revenue/Expense (Operating Balance)	\$ (\$193,206)	\$ 187,350	\$ 375,479		\$1,011,918	\$ 1,406,155	\$2,636,490		
Other Uses									
Advances Returned	\$ 9,503	\$ 58,884	\$ 44,228		\$ 9,503	\$ 58,884			
Advances Out	\$ -	\$ -	\$ 28,880		\$ 58,884	\$ 40,575			
Transfers	\$ 113,964	\$ 479,156	\$ 381,969		\$ 644,792	\$ 1,006,878			
Subtotal	\$ (104,461)	\$ (420,272)	\$ (366,621)		\$ (694,173)	\$ (988,569)			
Beginning Cash	\$ 3,994,466	\$ 4,875,460	\$ 5,374,611		\$ 5,540,489	\$ 5,904,707			
Ending Cash	\$ 3,811,658	\$ 4,194,144	\$ 4,853,511		\$ 4,427,070	\$ 4,844,652			
Encumbrances	\$ 736,519	\$ 778,646	\$ 838,804		\$ 59,426	\$ 99,104			

Information taken from Form SM-2 as reported to ODE
This is an unaudited financial report.

Date: 02/01/2018
Time: 12:47 pm

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 01/01/2018 AND 01/31/2018
ALL CHECKS SELECTED

Page: 1
(CHECK#)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
046808	W	01/05/2018	AUBURN CAREER CENTER	000499	RECONCILED:01/05/2018		403.86
046809	W	01/05/2018	AMERICA EXPRESS	040915	RECONCILED:01/09/2018		1,644.29
046810	W	01/05/2018	COUNTRY MEATS	012429	RECONCILED:01/09/2018		178.00
046811	W	01/05/2018	ILLUMINATING COMPANY	000925	RECONCILED:01/08/2018		22,668.25
046812	W	01/05/2018	O'REILLY AUTOMOTIVE, INC	040813	RECONCILED:01/16/2018		397.01
046813	W	01/05/2018	CHAGRIN VALLEY AUTO PARTS	000240	RECONCILED:01/10/2018		2,884.13
046814	W	01/05/2018	NHI	013364	RECONCILED:01/09/2018		610.00
046815	W	01/05/2018	SALLY BEAUTY SUPPLY CO.	000063	RECONCILED:01/09/2018		952.00
046816	W	01/05/2018	MEDIA NEWS - 21CM ADVERTISING	000414	RECONCILED:01/08/2018		2,575.00
046817	W	01/05/2018	SALONCENTRIC	013024	RECONCILED:01/09/2018		48.50
046818	W	01/05/2018	PERRY LOCALSCHOOLS	000219	RECONCILED:01/09/2018		222.50
046819	W	01/05/2018	AUTOMOTIVE SUPPLY, INC.	000631	RECONCILED:01/10/2018		1,824.89
046820	W	01/05/2018	MARS ELECTRIC CO.	001230	RECONCILED:01/09/2018		428.97
046821	W	01/05/2018	LAKE COUNTY SHERIFF'S OFFICE	011385	RECONCILED:01/12/2018		60.00
046822	W	01/05/2018	OHIO FCCLA	002745	RECONCILED:01/31/2018		795.00
046823	W	01/05/2018	MICRO CENTER A/R	004017	RECONCILED:01/09/2018		115.78
046824	W	01/05/2018	KEYSTONE	011900	RECONCILED:01/09/2018		473.00
046825	W	01/05/2018	JONES & BARLETT LEARNING, LLC	010442	RECONCILED:01/09/2018		330.92
046826	W	01/05/2018	ADVANCED GAS & WELDING	013407	RECONCILED:01/08/2018		100.00
046827	W	01/05/2018	SOLUTIONS LLC	007489	RECONCILED:01/08/2018		55.92
046828	W	01/05/2018	MSC INDUSTRIAL SUPPLY CO. INC.	012139	RECONCILED:01/08/2018		1,641.66
046829	W	01/05/2018	NCS PEARSON, INC	011547	RECONCILED:01/08/2018		2,427.57
046830	W	01/05/2018	CDW GOVERNMENT	000154	RECONCILED:01/08/2018		415.07
046831	W	01/05/2018	BORDEN DAIRY COMPANY	041448	RECONCILED:01/08/2018		38.13
046832	W	01/05/2018	JUSTIN BRUNO	013805	RECONCILED:01/08/2018		282.54
046833	W	01/05/2018	DAN CRAIG	012969	RECONCILED:01/08/2018		112.35
046834	W	01/05/2018	JOHN DICKS	008279	RECONCILED:01/08/2018		23.13
046835	W	01/05/2018	DEE STARK-KURTZ	040649	RECONCILED:01/08/2018		193.58
046836	W	01/05/2018	A	041446	RECONCILED:01/08/2018		317.79
046837	W	01/05/2018	SALMAN PIRZADA	012967	RECONCILED:01/08/2018		18.62
046838	W	01/05/2018	ALLISON ESACK	010194	RECONCILED:01/08/2018		117.70
046839	W	01/05/2018	DAWN BUBONIC	011937	RECONCILED:01/08/2018		50.43
046840	W	01/05/2018	A	013632	RECONCILED:01/08/2018		56.71
046841	W	01/05/2018	JANEENE ISHER	041407	RECONCILED:01/08/2018		52.11
046842	W	01/05/2018	SUSAN J LEFTER	041417	RECONCILED:01/08/2018		20.87
046843	W	01/05/2018	JEFF SLAVOVSKY	041393	RECONCILED:01/08/2018		186.88
046844	W	01/05/2018	ROBIN FINLEY	014013	RECONCILED:01/08/2018		165.90
046845	W	01/05/2018	CAYLEY VOLPIN	041353	RECONCILED:01/08/2018		88.92
046846	W	01/05/2018	SHERBY KAMINSKI	000037	RECONCILED:01/08/2018		74.58
046847	W	01/05/2018	A	041388	RECONCILED:01/08/2018		411.52
046848	W	01/05/2018	LOUISE VADASZ	010043	RECONCILED:01/08/2018		179.12
046849	B	01/05/2018	CARRIE MCVICKER	041451	RECONCILED:01/09/2018		78.00
046850	B	01/05/2018	DOMINIC VELAZQUEZ	041452	RECONCILED:01/09/2018		649.00
046851	C	01/09/2018	DEVIN NEBE	999999	RECONCILED:01/09/2018		206,156.26
			Payroll				

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
046852	W	01/10/2018	STATE TEACHERS RETIREMENT	000480	RECONCILED:01/16/2018		22,221.26
046853	W	01/10/2018	SCHOOL EMPLOYEES RETIRE- MENT SYSTEM	007727	RECONCILED:01/12/2018		9,249.03
046854	W	01/16/2018	VITALITY FAMILY LIMITED PARTNERSHIP	011774	RECONCILED:01/19/2018		1,392.91
046855	W	01/16/2018	STEVENS SECURITY SYSTEMS INC	001931	RECONCILED:01/19/2018		156.00
046856	W	01/16/2018	CEALINGER	000466	RECONCILED:01/22/2018		83.25
046857	W	01/16/2018	ILLUMINATING COMPANY	000925	RECONCILED:01/16/2018		1,406.10
046858	W	01/16/2018	DOMINION ENERGY OHIO	004003	RECONCILED:01/22/2018		2,860.34
046859	W	01/16/2018	ENVIRONMENTS 4 BUSINESS, LLC	041391	RECONCILED:01/19/2018		10,080.15
046860	W	01/16/2018	ASAP SANITARY SERVICES	041115	RECONCILED:01/22/2018		84.00
046861	W	01/16/2018	LAUREN INNOVATIONS	041093	RECONCILED:01/19/2018		750.00
046862	W	01/16/2018	LINCOLN ELECTRIC CO.	000984	RECONCILED:01/19/2018		1,009.94
046863	W	01/16/2018	BURMAX COMPANY, INC.	000482	RECONCILED:01/23/2018		143.38
046864	W	01/16/2018	PACIFIC TELEMANAGEMENT SERVICES	040344	RECONCILED:01/23/2018		153.00
046865	W	01/16/2018	TIME WARNER CABLE - NORTHEAST	013042	RECONCILED:01/23/2018		399.00
046866	W	01/16/2018	CITY OF P'VILLE UTIL.	000215	RECONCILED:01/24/2018		674.88
046867	W	01/16/2018	AT&T	000171	RECONCILED:01/23/2018		1,990.25
046868	W	01/16/2018	CRILE ROAD HARDWARE	000551	RECONCILED:01/22/2018		396.90
046869	W	01/16/2018	LOWE'S COMPANIES, INC.	011038	RECONCILED:01/23/2018		67.67
046870	W	01/16/2018	SCHOOL INSURANCE CONSULTANTS	013047	RECONCILED:01/22/2018		3,000.00
046871	W	01/16/2018	WELLS FARGO FINANCIAL LEASING	040583	RECONCILED:01/23/2018		1,771.10
046872	W	01/16/2018	COLD HARBOR BUILDING CO.	040097	RECONCILED:01/19/2018		2,200.00
046873	W	01/16/2018	ULINE	012731	RECONCILED:01/22/2018	1	229.34
046874	W	01/16/2018	ATTN: ACCOUNTS RECEIVABLE				
046875	W	01/16/2018	COMDOC INC.	008170	RECONCILED:01/19/2018		1,712.28
046876	W	01/16/2018	DANANCHER, INC.	000600	RECONCILED:01/18/2018		739.20
046877	W	01/16/2018	JOHNSTONE SUPPLY	013078	RECONCILED:01/19/2018		187.50
046878	W	01/16/2018	SCREENVISION DIRECT	040250	RECONCILED:01/24/2018		1,680.00
046879	W	01/16/2018	GAZETTE NEWSPAPERS	011455	RECONCILED:01/22/2018		25.00
046880	W	01/16/2018	NORTH COAST PERENNIALS INC.	007885	RECONCILED:01/23/2018	1	172.20
046881	W	01/16/2018	MATTHEW BENDER & CO., INC.	000065	RECONCILED:01/23/2018		997.36
			SYSCO FOOD SERVICES OF CLEVELAND	008412	RECONCILED:01/22/2018		1,828.13
046882	W	01/16/2018	APOLLO SUPPLY COMPANY	011556	RECONCILED:01/18/2018		9,957.00
046883	W	01/16/2018	LAKE COUNTY SHERIFF'S OFFICE	011385	RECONCILED:01/22/2018		20.00
046884	W	01/16/2018	MEDIA NEWS - 21CM ADVERTISING	000414	RECONCILED:01/25/2018		180.30
046885	W	01/16/2018	IRON MOUNTAIN INC	011058	RECONCILED:01/22/2018		163.23
046886	W	01/16/2018	PMF RENTAL	041084	RECONCILED:01/19/2018		70.00
046887	W	01/16/2018	REFRIGERATION SALES CORP.	000056	RECONCILED:01/19/2018		932.53
046888	W	01/16/2018	OPERA	040651	RECONCILED:01/22/2018		220.00
046889	W	01/16/2018	STEVENS SECURITY SYSTEMS INC	001931	RECONCILED:01/19/2018		1,157.70
046890	W	01/16/2018	MAJOR WASTE DISPOSAL SERVICES, INC	000570	RECONCILED:01/19/2018		75.00
046891	W	01/16/2018	UNITED PARCEL SERVICE	002108	RECONCILED:01/22/2018		7.79
046892	W	01/16/2018	GENERAL PEST CONTROL CO.	011210	RECONCILED:01/23/2018		106.50
046893	W	01/16/2018	ROLL OFF INC.	011290	RECONCILED:01/22/2018		410.00
046894	W	01/16/2018	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED:01/18/2018		208.91
046895	W	01/16/2018	THYSSENKRUPP ELEVATOR CORP.	011792	RECONCILED:01/22/2018		1,428.71
046896	W	01/16/2018	GCA SERVICES GROUP	041167	RECONCILED:01/19/2018		15,760.08
046897	W	01/16/2018	KINZUA ENVIRONMENTAL INC	004035	RECONCILED:01/22/2018		140.10

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046898	W	01/16/2018	SIMPLEXGRINNELL LP	011863	RECONCILED:01/23/2018		17,798.00
046899	W	01/16/2018	SHREFFER	000547	RECONCILED:01/23/2018		110.99
046900	W	01/16/2018	DEPT 781437	013235			23,225.50
046901	W	01/16/2018	LEPO INC	000466	RECONCILED:01/22/2018		60.40
046902	W	01/16/2018	GRAINGER	011547	RECONCILED:01/17/2018		683.80
046903	W	01/16/2018	CDW GOVERNMENT	041193	RECONCILED:01/17/2018		5,159.02
046904	W	01/16/2018	ALRO STEEL CORPORATION	013407	RECONCILED:01/17/2018		3,177.00
			ADVANCED GAS & WELDING SOLUTIONS LLC				(Multi-bank check)
046905	C	01/22/2018	PAYROLL	999999			200,574.98
046906	W	01/22/2018	JEAN BRUSH	004059	RECONCILED:01/26/2018		152.37
046907	W	01/22/2018	GEOFFREY KENT	040796	RECONCILED:01/26/2018		98.44
046908	W	01/22/2018	BRIAN KOLKOWSKI	013357	RECONCILED:01/31/2018		139.64
046909	W	01/22/2018	SUSAN CULOTTA	041090			174.62
046910	W	01/22/2018	ERIK WALTER	040650	RECONCILED:01/31/2018		54.78
046911	W	01/22/2018	ROGER MILLER	012737	RECONCILED:01/25/2018		227.11
046912	W	01/22/2018	PAUL STEFANKO	013680			48.69
046913	W	01/22/2018	KEN KLIMA	008806	RECONCILED:01/29/2018		312.98
046914	W	01/22/2018	MARY JAVINS	012736	RECONCILED:01/23/2018		146.06
046915	W	01/22/2018	MARY WHEELER	040895	RECONCILED:01/31/2018		359.63
046916	W	01/22/2018	TERRY SEDIVY	041414	RECONCILED:01/29/2018		186.18
046917	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		154.28
046918	W	01/23/2018	SAM'S CLUB	008466	RECONCILED:01/29/2018		190.17
046919	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		12.25
046920	W	01/23/2018	CHARLES dan HEIJER CPA, INC.	040244	RECONCILED:01/26/2018		700.00
046921	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		557.00
046922	W	01/23/2018	HYLAND ADMINISTRATIVE SERVICES	012195	RECONCILED:01/31/2018		2,164.00
046923	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		602.10
046924	W	01/23/2018	AT&T	000171	RECONCILED:01/26/2018		28.46
046925	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		1,207.13
046926	W	01/23/2018	SHELL	041338	RECONCILED:01/29/2018		127.36
046927	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		1,305.34
046928	W	01/23/2018	OHIO SCHOOLS COUNCIL	000812	RECONCILED:01/25/2018		4,226.51
046929	W	01/23/2018	PEOPLE & WAGGONER, LTD.	012424			1,671.45
046930	W	01/23/2018	STATE CLEANING SOLUTIONS	012272	RECONCILED:01/25/2018		169.99
046931	W	01/23/2018	LORAIN CTY COMMUNITY COLLEGE	013647	RECONCILED:01/31/2018		745.00
046932	W	01/23/2018	BUSINESS OFFICE - CC217	000499	RECONCILED:01/24/2018		150.00
046933	W	01/23/2018	AUBURN CAREER CENTER	010328	RECONCILED:01/26/2018		1,320.00
046934	W	01/23/2018	CENGAGE LEARNING	010067	RECONCILED:01/31/2018		209.00
046935	W	01/23/2018	SOCIETY FOR HUMAN RESOURCE MANAGEMENT	010578	RECONCILED:01/31/2018		710.00
046936	W	01/23/2018	MENTOR AREA CHAMBER OF COMMERCE	011092			1,225.00
046937	W	01/23/2018	NEOLA, INC.	001017	RECONCILED:01/29/2018		920.70
046938	W	01/23/2018	CHANEY ELECTRONICS	000134	RECONCILED:01/23/2018		781.99
046939	W	01/23/2018	LAKE COUNTY EDUCATIONAL SERVICE CENTER	011879	RECONCILED:01/29/2018		54.29
046940	W	01/23/2018	ALVORD'S LAWN & GARDEN	007251	RECONCILED:01/31/2018		743.04
046941	W	01/23/2018	ELECTRONIX EXPRESS	041342	RECONCILED:01/31/2018		1,770.00
046941	W	01/23/2018	FA SOLUTIONS LLC				

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046942	W	01/23/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:01/24/2018		496.09
046943	W	01/23/2018	GRAINGER	000466	RECONCILED:01/26/2018		1,642.01
046944	W	01/23/2018	ALFRED NICKLES BAKERY INC	001071	RECONCILED:01/26/2018		47.04
046945	W	01/23/2018	JOSHEN PAPER & PACKAGING	007024	RECONCILED:01/26/2018		113.71
046946	W	01/23/2018	OASBO, INC.	008216	RECONCILED:01/26/2018		200.00
046947	W	01/23/2018	GENE PTACHEK & SON	000640	RECONCILED:01/26/2018		1,043.00
046948	W	01/23/2018	FIRE EQUIPMENT, INC.	011994	RECONCILED:01/31/2018		111.00
046949	W	01/23/2018	OHIO DEPT OF AGRICULTURE	004099	RECONCILED:01/26/2018		150.00
046950	W	01/23/2018	LAKE HEALTH	001877	RECONCILED:01/26/2018		3,404.00
046951	W	01/23/2018	OHIO DEPT OF JOB & FAMILY SERVICES	000171	RECONCILED:01/26/2018		136.52
046952	W	01/23/2018	AT&T	041455	RECONCILED:01/31/2018		3,000.00
046953	W	01/23/2018	JOHN HAMBRY	000290	RECONCILED:01/31/2018		10,997.00
046954	W	01/23/2018	SKILLS USA INC.	000532	RECONCILED:01/29/2018		4,373.46
046955	W	01/23/2018	ATTN: MEMBERSHIP DEPT. CINTAS CORPORATION	013407	RECONCILED:01/24/2018		575.48
046956	W	01/23/2018	LOCATION 259-T90 ADVANCED GAS & WELDING SOLUTIONS LLC	000154	RECONCILED:01/24/2018		206.55
046957	W	01/23/2018	BORDEN DAIRY COMPANY	011547	RECONCILED:01/24/2018		371.27
046958	W	01/23/2018	CDW GOVERNMENT	041013	RECONCILED:01/24/2018		39.49
046959	W	01/25/2018	AMY RYAN	000480	RECONCILED:01/29/2018		21,031.43
046960	W	01/25/2018	STATE TEACHERS RETIREMENT SCHOOL EMPLOYEES RETIRE- MENT SYSTEM	007727	RECONCILED:01/29/2018		9,437.24
046961	W	01/26/2018	LAKE COUNTY DEPARTMENT OF UTILITIES	001435			4,582.74
046962	W	01/26/2018	CITY OF PIVILLE UTIL.	000215			2,252.00
046963	W	01/29/2018	WELLS FARGO VENDOR FINANCIAL SERVICES, LLC	041459			175.00
901058	M	01/05/2018	SERS	900926			765.48
901198	M	01/18/2018	MEMO ONLY SERS	900926			1,373.85
977415	M	01/10/2018	MEMO ONLY BANK ONE/MEMO/MEDICARE	900663			3,056.67
977416	M	01/10/2018	Workers Comp	900950			927.81
977417	M	01/01/2018	LAKE COUNTY SCHOOLS COUNCIL	999998			92,604.31
977455	M	01/19/2018	AIG Valic/Memo/Severance	999996			119,134.62
977479	M	01/01/2018	FLEX SAVE	999992			166.00
977493	M	01/25/2018	MZ: 04 2W 8317 BANK ONE/MEMO/MEDICARE	900663			2,974.65
977494	M	01/25/2018	BANK ONE/MEMO/ETICA	900693			23.25
977495	M	01/25/2018	Workers Comp	900950			902.65
990765	T	01/17/2018	AUBURN CAREER CENTER	000499			28,880.00
990766	M	01/17/2018	US FEDERAL CONTRACTOR REG	900001			599.00
990767	M	01/31/2018	MEDICAL MUTUAL OF OHIO	999994			5,042.60
990768	T	01/31/2018	MEMO ONLY AUBURN CAREER CENTER	000499			3,652.85
V VOIDED CHECKS				0	CHECK TOTALS	0.00	
R RECONCILED CHECKS				141	CHECK TOTALS	239,431.52	

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
W	WARRANT CHECKS			152	CHECK TOTALS		280,386.52
M	MEMO CHECKS			12	CHECK TOTALS		227,570.89
B	REFUND CHECKS			2	CHECK TOTALS		727.00
I	INVESTMENT CHECKS			0	CHECK TOTALS		0.00
T	TRANSFER CHECKS			2	CHECK TOTALS		32,532.85
D	DISTRIBUTION CHECKS			0	CHECK TOTALS		0.00
C	PAYROLL CHECKS			2	CHECK TOTALS		406,731.24
	MISSING CHECKS			0			
**	TOTAL CHECKS (LESS VOIDED)			170	** TOTAL NET		947,948.50
***	TOTAL CHECKS WRITTEN			170	*** GRAND TOTALS		947,948.50

Auburn Career Center
Bank Reconciliation
January 31, 2018

E

Dollar Bank - Main Depository	\$ 3,276,471.20
O/S checks - a/p	\$ (41,682.00)
O/S checks - p/r	\$ (2,524.23)
Payroll Accum (O/S)-Checks NI	\$ (322.15)
Petty Cash	\$ 400.00
Change Funds	\$ 287.00
Net Operating Check + Cash	3,232,629.82
Health Care Deductible Pool - Dollar	\$ 21,974.86
Flexible Spending Account - Dollar	\$ 25,208.15
Star Ohio	\$ 102,413.14
Fifth - Third Construction Investment - Interest Only	\$ 1,864.67
Net Available Cash	\$ 3,384,090.64
Investments:	
UBS Financial	\$2,320,746.12
Total Investments	\$ 2,320,746.12
Balance per bank	\$ 5,704,836.76
Balance per books	\$ 5,706,082.89
+/- FSA Monthly Deduction Adjustment	\$ (1,246.13)
	\$ 0.00

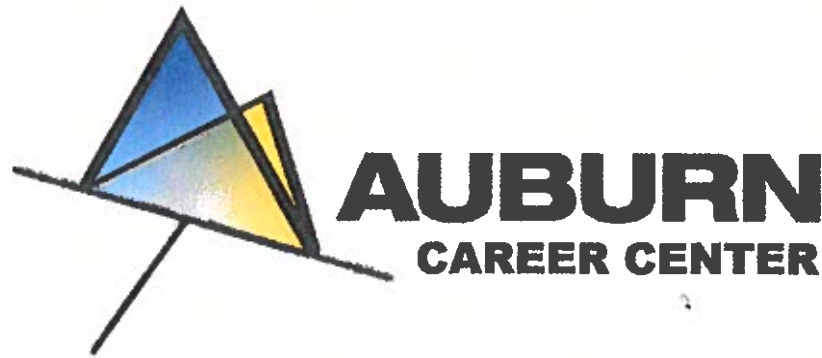
Investments Report

F

Institution	Amount
UBS Financial	\$ 2,320,746.12
	\$2,320,746.12

2

Programs	Receivable 2018											
	FY18		FY17		FY16		FY15		FY14		FY13	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Patient Centered Care (Nursing)	\$		\$		\$		\$		\$		\$	
STNA	\$		\$		\$		\$		\$		\$	
EMT Basic	\$		\$		\$		\$		\$		\$	
EMT Paramedic	\$		\$		\$		\$		\$		\$	
Cost	\$		\$		\$		\$		\$		\$	
Adult Education (Hwy Programs)	\$		\$		\$		\$		\$		\$	
Customized	\$		\$		\$		\$		\$		\$	
HVAC Refrigeration	\$		\$		\$		\$		\$		\$	
Auto Body	\$		\$		\$		\$		\$		\$	
Ground Transportation Maintenance (Auto Tech)	\$		\$		\$		\$		\$		\$	
DC and AC Electronic Circuits (Electrical)	\$		\$		\$		\$		\$		\$	
Manufacturing Operations (Indust Maint)	\$		\$		\$		\$		\$		\$	
Structural Systems (Facilities Management & Bldg Tech)	\$		\$		\$		\$		\$		\$	
Manufacturing Capstone (Machine Trades)	\$		\$		\$		\$		\$		\$	
Gas Metal Arc Welding	\$		\$		\$		\$		\$		\$	
Freight/Truck	\$		\$		\$		\$		\$		\$	
Truck Driving Training	\$		\$		\$		\$		\$		\$	
Total	\$		\$		\$		\$		\$		\$	
Program Profit/Loss	\$		\$		\$		\$		\$		\$	
Assessment	\$		\$		\$		\$		\$		\$	
Lifeline Learning/SED	\$		\$		\$		\$		\$		\$	
Adult Resale Uniform Supplies	\$		\$		\$		\$		\$		\$	
One Stop	\$		\$		\$		\$		\$		\$	
Total	\$		\$		\$		\$		\$		\$	
ABLE Profit/Loss	\$		\$		\$		\$		\$		\$	
Front Office												
Revenue	\$		\$		\$		\$		\$		\$	
Salaries/Benefits	\$		\$		\$		\$		\$		\$	
Services	\$		\$		\$		\$		\$		\$	
Supplies	\$		\$		\$		\$		\$		\$	
Equipment	\$		\$		\$		\$		\$		\$	
Miscellaneous	\$		\$		\$		\$		\$		\$	
Total	\$		\$		\$		\$		\$		\$	
Front Office Over/Under	\$		\$		\$		\$		\$		\$	
All Adult Workforce	\$		\$		\$		\$		\$		\$	
FTTD Advances Returned	\$		\$		\$		\$		\$		\$	
AVE Long Term Loan Balance Owed to Gen Fund	\$		\$		\$		\$		\$		\$	



Attachment Item #9

Approve Resolution Accepting Rates & Amounts for FY 2018-2019

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND
CERTIFYING THEM TO THE COUNTY AUDITOR**

(CITY, VILLAGE OR LOCAL BOARD OF EDUCATION)

Revised Code, Sec. 505.31, -35

The Board of Education of the Auburn Joint Vocational School District, Lake County, Ohio, met in

session on the _____ day of _____, 2018

(Regular or Special)

at the office of _____ with the following members present:

M _____ moved the adoption of the following Resolution:

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted a Tax Budget for the
next succeeding fiscal year commencing July 1st, 2018

and

WHEREAS, The Budget Commission of Lake County, Ohio, has certified its action thereon to this Board together with an
_____ate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without,
and what part within, the ten mill tax limitation; therefore, be it

RESOLVED, By the Board of Education of the Auburn Joint Vocational School District, Lake County, Ohio, that the amounts
and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted, and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of each tax necessary to
be levied within and without the ten mill limitation as follows:

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITORS ESTIMATED TAX RATES (including Gauga Co)										
FUND	Amount to Be Derived from Levies Outside 10 Mill Limitation				Amount Approved By Budget Commission Inside 10 Mill Limitation				County Auditor's Estimate of Tax Rate to Be Levied	
									Outside 10 Mill Limit	Inside 10 Mill Limit
	Column II				Column IV				V	VI
General Fund	3	450	642	00					1.50	
Bond Retirement Fund										
Emergency Levy										
Library Fund										
Permanent Improvement										
Fund										
Fund										
TOTAL	3	450	642	00					1.50	

SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES						
FUND	Maximum Rate Authorized to Be Levied		County Auditor's Estimate of Yield of Levy (See Schedule A, Column II)			
General Fund Levy authorized by voters in 1968 not to exceed ____ years	1.50	3	450	642	00	
General Fund Levy authorized by voters on not to exceed ____ years						
General Fund Levy authorized by voters on not to exceed ____ years						
General Fund Levy authorized by voters on not to exceed ____ years						
General Fund Levy authorized by voters on not to exceed ____ years						
Emergency Levy Fund Levy authorized by voters on not to exceed ____ years						
Emergency Levy Fund Levy authorized by voters on not to exceed ____ years						
Emergency Levy Fund Levy authorized by voters on not to exceed ____ years						
Emergency Levy Fund Levy authorized by voters on not to exceed ____ years						
Emergency Levy Fund Levy authorized by voters on not to exceed ____ years						
Library Fund Levy authorized by voters on not to exceed ____ years						
Library Fund Levy authorized by voters on not to exceed ____ years						
Permanent Improvement Fund Levy authorized by voters on not to exceed ____ years						
Permanent Improvement Fund Levy authorized by voters on not to exceed ____ years						

SCHEDULE B (CONTINUED)
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (State to be levied by County Board)			
_____ Fund: Levy authorized by voters on not to exceed _____ years					
_____ Fund: Levy authorized by voters on not to exceed _____ years					
_____ Fund: Levy authorized by voters on not to exceed _____ years					
_____ Fund: Levy authorized by voters on not to exceed _____ years					

and be it further RESOLVED, That the Clerk of this Board be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

M_____ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

M_____

M_____

M_____

M_____

M_____

Adopted the _____ day of _____, 2018

Clerk of the Board of Education of the
Auburn Joint Vocational School District,
Lake County, Ohio

CERTIFICATE OF COPY
ORIGINAL ON FILE

The State of Ohio, LAKE County, ss.

I, _____, Clerk of the Board of Education of the Auburn Joint Vocational School District, in said County, and in whose custody the Files and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original _____ now on file with said Board, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof

WITNESS my signature, this _____ day of _____, 2018.

Clerk of the Board of Education of the
Auburn Joint Vocational School District,
Lake County, Ohio



Attachment Item #10

Removal of Inventory

Tag #	Inventory Item
10381	HP 4050T Printer
12281	HP Pro Desk Top
12812	HP Printer
10710	HP 1300N LaserJet Printer
10900	HP1300N LaserJet Printer
12664	HP Tower
13261	Dell Computer
13260	Dell Computer
11528	Dell Computer
12181	Dell Computer
12667	Dell Computer
12447	Dell Computer
12658	Dell Computer
12185	Dell Computer
12180	Dell Computer
12046	Dell Computer
11714	Dell Computer
11556	Dell Computer
10195	Digital Recorder
11165	Sharp AL-1655CS Copier
10228	Sharp LCD Projector
10134	Dell Computer
10874	Dell Computer
10886	Dell Computer
10137	Dell Computer
11654	Dell Computer
11673	Dell Computer
10899	Dell Computer
12483	Dell Computer
11684	Dell Computer
10057	Dell Computer
11662	Dell Computer
11069	Dell Computer
11681	Dell Computer
11652	Dell Computer
11655	Dell Computer
11691	Dell Computer

Tag #	Inventory Item
10357	Dell Computer
11682	Dell Computer
11648	Dell Computer
10258	Dell Computer
10343	Dell Computer
10569	Compaq up Computer
10518	Magnavox Disc Player
10519	Magnavox Disc Player
10835	Bother Type Writer
10895	Panasonic TV/VHS
11615	Acer Computer
10409	Tsunami Computer
13129	Pony Computer
10531	Desktop Computer
10532	Desktop Computer
13132	Desktop Computer
10895	Desktop Computer
13131	Desktop Computer
10449	Desktop Computer
10525	Desktop Computer
12531	Desktop Computer
13133	Desktop Computer
10441	Desktop Computer
12532	Desktop Computer
12533	Desktop Computer
10387	Dell Computer
10386	Telex
10312	Hitachi Oscilloscope
10130	HP 750C Printer
12172	Dell Computer
11870	Dell Laptop
11789	Dell Laptop
12588	Dell Laptop
12662	Dell Computer
10828	HP 4600 Printer
13107	HP CP 2025
11874	Dell D-800 Laptop

Tag #	Inventory Item
11525	Dell D-800 Laptop
11713	Dell D-630 Laptop
11987	Dell D-630 Laptop
12082	Dell D-630 Laptop
12130	Dell D-630 Laptop
11048	Dell D-630 Laptop
12128	Dell D-630 Laptop
10732	Dell D-630 Laptop
11450	Dell D-630 Laptop
11049	Dell D-630 Laptop
11448	Dell D-630 Laptop
10536	Dell D-630 Laptop
12200	Dell D-630 Laptop
12129	Dell D-630 Laptop
12034	Dell D-630 Laptop
12797	HP Pro 3000 MT Computer
12805	HP Pro 3000 MT Computer
12975	HP Pro 3000 MT Computer
10383	Dell Opti Plex 745 Desktop
10379	Dell Opti Plex 745 Desktop
12664	Dell Opti Plex 360 Desktop
12986	HP Pro 3000 MT Computer
12979	HP Pro 3000 MT Computer
12604	HP Elitebook Laptop
12395	NoBilis Computer
12939	HP Compac 6000 Tower
11075	Dell OptiPlex GX50 Desktop
12980	HP Pro 3000 MT Computer



Attachment Item #13

- Approve 2018-2019 High School Calendar

Auburn Vocation School District 2018-2019 High School Calendar

August 18						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days-15/15 (mth/yr)
Teacher Days-17/17 (mth/yr)

September 18						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days-19/34 (mth/yr)
Teacher Days-19/36 (mth/yr)

October 18						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days-22/56 (mth/yr)
Teacher Days-22/58 (mth/yr)

November 18						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Student Days-19/75 (mth/yr)
Teacher Days-20/78 (mth/yr)

December 18						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student Days-15/90 (mth/yr)
Teacher Days-15/93 (mth/yr)

January 19						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Student Days-18/108 (mth/yr)
Teacher Days-18/111 (mth/yr)

February 19						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

Student Days-19/127 (mth/yr)
Teacher Days-19/130 (mth/yr)

March 19						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days-16/143 (mth/yr)
Teacher Days-16/146 (mth/yr)

April 19						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Student Days-20/163 (mth/yr)
Teacher Days-20/166 (mth/yr)

May 19						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days-18/181 (mth/yr)
Teacher Days-19/185 (mth/yr)

June 19						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DRAFT

August 2018

9th & 10th ~ Staff In-Service
13th ~ Student's First Day

September 2018

3rd ~ No School ~ Labor Day

October 2018

12th ~ No School ~ NEOEA Day

November 2018

21st ~ No School ~ Compensatory Day
22nd & 23rd ~ No School ~ Thanksgiving Break

December 2018

24th ~ No School ~ Winter Break Begins

January 2019

4th ~ No School ~ Winter Break Ends
7th ~ Classes Resume
21st ~ No School ~ MLK Day

February 2019

18th ~ No School ~ President's Day

March 2019

25th ~ No School ~ Spring Break Begins
29th ~ No School ~ Winter Break Ends

April 2019

1st ~ Classes Resume
19th & 22nd ~ No School
23rd ~ Classes Resume

May 2019

24th ~ Juniors Last Day
24th ~ Staff In-Service (½ Day)
27th ~ No School ~ Memorial Day
28th ~ No School ~ Compensatory Day

**Grading Periods
30 Days**

1st 8/13/18 - 9/25/18
2nd 9/26/18 - 11/6/18
3rd 11/7/18 - 12/21/18
4th 1/7/19 - 2/21/19
5th 2/22/19 - 4/12/19
6th 4/15/19 - 5/24/19

**Grading Periods
45 Days**

1st 8/13/18 - 10/17/18
2nd 10/18/18 - 12/21/18
3rd 1/7/19 - 3/15/19
4th 3/18/19 - 5/24/19



Attachment Item #14

Human Resources

Human Resources

Evening Resource Officers

Deputy Donovan Buchs
Deputy Jerrold Infalri

Resignation

Name	Title	Effective Date
David Thorne	ESL Apsire Instructor	March 1, 2018

Adult Workforce Education Personnel

Name	Title	Hourly Amount
Joseph Cooper	EMS Instructor	\$30.00
Geralyn Costello	PN Faculty	\$30.00

Substitute- Professional

Name	Subject Area
Madelon Horvath	English/Theater/Speech & Communication
Richard LaForce	Electrical

Increase Salary Step

(Per CATA Agreement 18.1.2.2)

Name	Title	Step	Column	Amount
Shelby Kaminski	VOSE Coordinator	5	7	\$58,076.00

